

## PE and School Sport Funding 2023– 24



Total allocation of money = £18,830 plus carry over of £2,684.83 = £21,514.83,

Priority	Key Indicator	Outcome	Spending
Coach for District Sports Athletics Public bus travel to other sports fixtures.	5. Increased participation in competitive sport	To allow 48 children to take part in the District Sports Athletics competition at Harvey Hadden Stadium. Children to participate in local football tournament.	£423
Maintenance of Sports Equipment in school	1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles	To ensure all equipment is safe to use in school.	£699.55
Swimming Teachers Course	3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport 1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles	To allow the Year 5 teachers to teach their classes at swimming lessons, building their confidence and to satisfy Notts School Swimming standards.	£300
Ballet lessons for Year 1 & F2 and SEND children	4. Broader experience of a range of sports and activities offered to all pupils  2. The profile of PE and sport being raised across the school as a tool for whole school improvement	To enable children to take part in a different genres of dance and develop an understanding of culture with a specialist ballet teacher. To help train staff to be confident in the teaching of dance. To allow the school community to access ballet performances and give children an audience to perform to.	£2,205

	3. Increased confidence, knowledge and skills of all staff in teaching PE and Sport		
African Drumming Workshop	<p>4. Broader experience of a range of sports and activities offered to all pupils</p> <p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles</p> <p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>To allow children to experience a different genre of dance and music and to be exposed to African culture.</p> <p>For staff to develop their knowledge of dance and music.</p>	£599
Sports Equipment purchase	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles</p> <p>4. Broader experience of a range of sports and activities offered to all pupils</p> <p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>To allow children to take part in active play at break and lunchtimes, taking responsibility for their own equipment and games.</p> <p>To ensure MDS are able to facilitate active play with children at lunchtimes.</p> <p>To provide a range of sporting equipment for children to use within PE lessons.</p> <p>To ensure that children with SEND needs can further develop their fine and gross motor skills in our Den nurture area and new Haven unit.</p>	£9688.05



<p>Training courses in first aid for Year 6 children.</p>	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles  2. The profile of PE and sport being raised across the school as a tool for whole school improvement  3. increased confidence, knowledge and skills of all staff in teaching PE and</p>	<p>To equip children and staff with practical first aid knowledge.  To provide children and staff with practical strategies to support their physical and mental well-being.</p>	<p>£360</p>
<p>House Point Reward Stickers and medals for Sports Day</p>	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles  2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>To allow children to feel a sense of teamwork and belonging to their house.  To create competitive opportunities for children in athletics.</p>	<p>£721.06</p>
<p>Reduced cost of Y5 overnight residential.  Bus travel to allow children to go hiking during trip.</p>	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles  2. The profile of PE and sport being raised across the school as a tool for whole school improvement  4. Broader experience of a range of sports and activities offered to all pupils</p>	<p>To allow children in Year 5 to take part in an OAA overnight residential trip including walking, fire lighting, team building and other activities.</p>	<p>£5575.47</p>



<p>Camping equipment for Y4 Camp Out.</p>	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles  2. The profile of PE and sport being raised across the school as a tool for whole school improvement  4. Broader experience of a range of sports and activities offered to all pupils0</p>	<p>To enable children in Year 5 to take part in an OAA overnight camping trip at school taking part in physical activity, teambuilding activities, star gazing and campfire activity.</p>	<p>£643.72</p>
<p>Mid Day Supervisor Lunchtime Games training</p>	<p>1.The engagement of all pupils in regular physical activity – kick starting healthy active lifestyles  2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>To allow children to be fully active, develop team work and cooperation skills, with their peers at lunchtime.  To support with behaviour and expectations at lunchtimes and allow the mid day supervisors to be more confident in leading a range of different activities.</p>	<p>£300</p>
<p>Total: £21,514.85</p>			



## Year 6 Cohort 2023/24 Swimming

The following cohort attended swimming during the spring and summer term of 2022/23. They only took part in 8-10 weeks of swimming lessons at Victoria Park Leisure Centre. They followed the Derbyshire programme of swimming.

Number of children in Y6	Percentage of children who could swim 25m
50	50%
	25 children
	Percentage of children who could swim an effective range of strokes
	38%
	19 children
	Percentage of children who could perform self-rescue
60%	
30 children	